

South Kingstown School District
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 57,596,272
Total District Enrollment*:	3,936
Total District Per Pupil:	\$ 14,633
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,810,508
In-District Enrollment:	3,694
In-District Per Pupil:	\$ 14,567
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 53,405,351
In-District Enrollment:	3,694
Adj. District Per Pupil:	\$ 14,457
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 57,596,272	\$ 21,614,777	\$ 14,025,654	\$ 15,847,763	\$ 0	\$ 0	\$ 6,108,078
% of Total Expenditures:	100.00%	37.53%	24.35%	27.52%	0.00%	0.00%	10.60%
Enrollment:	3936	1,501	943	1,250	0	0	242
% of Total Enrollment:	100.00%	38.14%	23.96%	31.76%			6.15%
Instruction							
Expenditures:	\$ 31,437,198	12,693,368	8,411,136	10,332,694	0	0	0
% of Total Expenditures:	54.58%	22.04%	14.60%	17.94%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 10,666,706	4,818,161	2,776,995	2,921,282	0	0	150,268
% of Total Expenditures:	18.52%	8.37%	4.82%	5.07%	0.00%	0.00%	0.26%
Operations							
Expenditures:	\$ 8,268,407	3,118,665	2,023,272	1,814,468	0	0	1,312,003
% of Total Expenditures:	14.36%	5.41%	3.51%	3.15%	0.00%	0.00%	2.28%
Other Commitments							
Expenditures:	\$ 4,190,921	0	0	0	0	0	4,190,921
% of Total Expenditures:	7.28%	0.00%	0.00%	0.00%	0.00%	0.00%	7.28%
Leadership							
Expenditures:	\$ 3,033,040	984,584	814,251	779,319	0	0	454,886
% of Total Expenditures:	5.27%	1.71%	1.41%	1.35%	0.00%	0.00%	0.79%